



# ANNUAL REPORT ANNUAL

Annual Report 2021





# Annual Report FY 2021

## Foreword

'Hope' is the keyword that we reflect together throughout the ministry journey for the Fiscal Year 2021. The pandemic has sharpened the faith, hope, and commitment of Wahana Visi Indonesia to carry out a continuous ministry to reach out and give hope to children and their communities for a better life.

In these difficult times, organizational management is challenged to be flexible, make operational adjustments while maintaining work-life balance for staff and still reaching out to children and those who are vulnerable, especially during emergencies. The support provided by working partners such as the Government, Humanitarian Institutions, Donors, Agencies including Individuals has raised our hope that humanitarian services for these children must continue and develop despite all the circumstances. In this context, the Psalmist has strengthened all staff in local and national office, administrators, supervisors, and board members of the Wahana Visi Indonesia as written in Psalm 126:5 "Those who sow with tears will reap with songs of joy."

We appreciate all colleagues who walked together with Wahana Visi Indonesia in 2021. We believe that the seeds of change that have been sown will grow and bring joy to the lives of children and their communities in Indonesia.

We hope that the information in this Annual Report makes us grateful for all the good work we have done together and raises our hope for every Indonesian child's life in all its fullness.

Finally, may the God of hope fill you with all joy and peace in believing, so that by the power of the Holy Spirit you may abound in hope. (Romans 15:13).

Thank you.



**Guntur Tampubolon**

Chairman of The Boards  
Wahana Visi Indonesia

Gratitude is an expression of our feeling when Wahana Visi Indonesia closes the ministry in 2021 working period. Despite the unfinished pandemic, we are grateful that we can still reach more of 198,000 children and 1.2 million adults in 15 provinces in Indonesia. The commitment of Wahana Visi Indonesia for the most vulnerable children in the assisted areas encouraged us not only to implement planned programs, but also respond to new sources of vulnerability and contextual situations faced by children, families and communities.

The transition of work modes is carried out with contextual adaptation in each region throughout 2021: working from home, restrictions on mobility, restrictions on meeting with the community, adaptation to changes in mechanisms, tools, systems including monitoring management, and work indicators adjustment. Each of these adjustments is made to keep our promise to support and reach out to children and the community, especially in the 3T (the Frontier, Outermost, and Least Developed) area.

The COVID-19 pandemic has provided more opportunities for the organization to expand collaboration with national, regional governments, international and local non-profit organizations, academics, private

parties, donor agencies, religious leaders, and individuals in each Wahana Visi Indonesia's program. The trust given to WVI by the government through the COVID-19 handling task force in various regions has also sparked our enthusiasm to support the children during the pandemic. We really appreciate our partners for supporting Wahana Visi Indonesia's ministry programs for children and community in 2021.

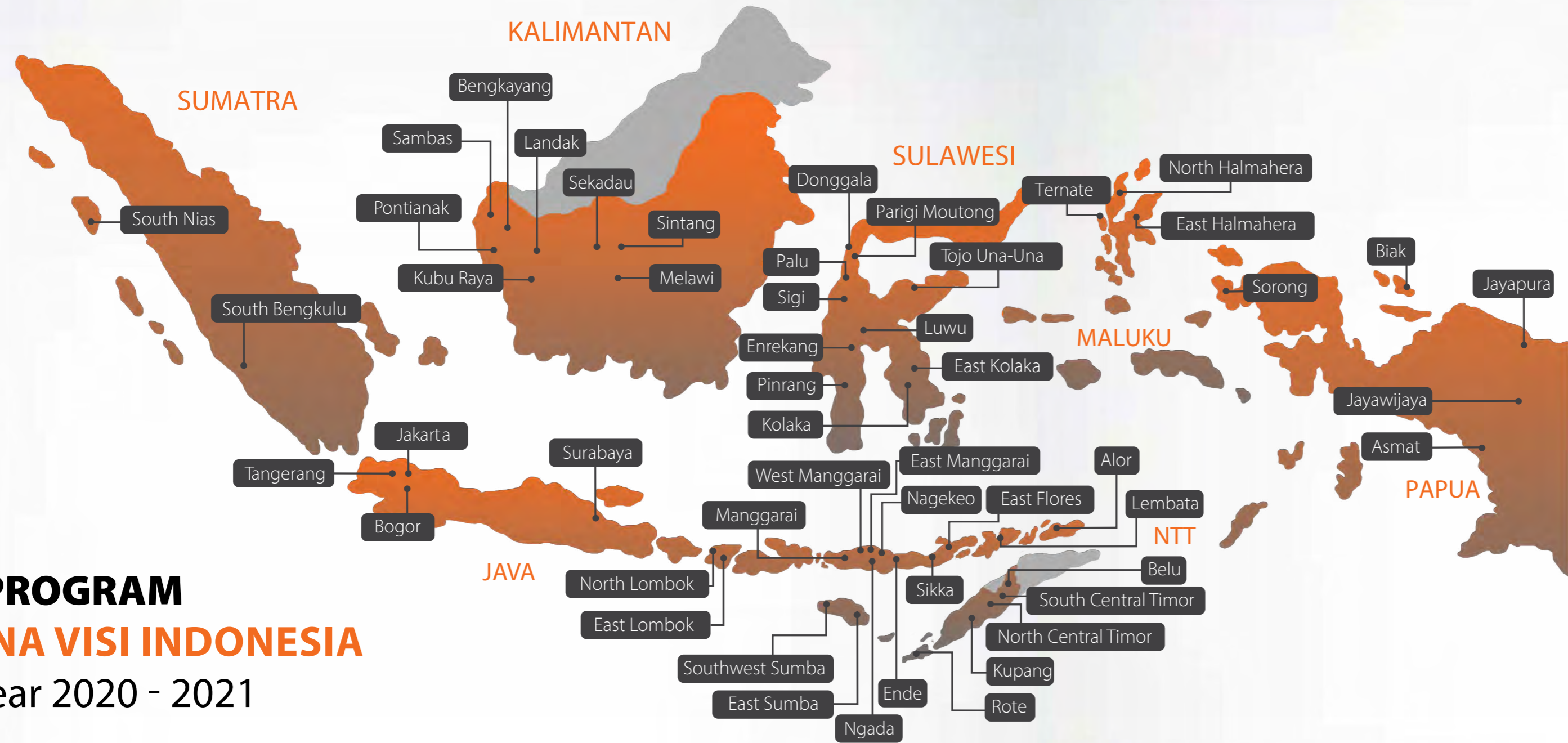
This report was developed as an annual reflection process for Wahana Visi Indonesia to look back at every development, change happened in the communities that we assist, as well as the upcoming challenges that demand better improvements from the organization's operational activity. We will continue to carry out all of the working process according to Our Promise to reach more children, for their well-being and life in all its fullness. We invite you to join our ministry in the coming year.



**Angelina Theodora**

CEO & National Director  
Wahana Visi Indonesia

**AREA PROGRAM**  
**WAHANA VISI INDONESIA**  
 Fiscal Year 2020 - 2021



*We are Christian*  
*We are Committed to the Poor*  
*We Value People*  
*We are Stewards*  
*We are Partners*  
*We are Responsive*

***Our vision for every child,  
 life in all its fullness.***  
***Our prayer for every heart,  
 the will to make it so.***



# Wahana Visi Indonesia

Wahana Visi Indonesia is a Christian humanitarian organization dedicated to work and collaborate to empower the most vulnerable children, family and community through community development, advocacy, and emergency response for sustainable transformation regardless of religion, race, ethnic or gender.

In fiscal year 2021, WVI has provided direct benefits to 1,404,135 people, including 198,085 children and 1,206,050 adults. WVI Programs was implemented in 15 provinces, 65 regencies/cities, 78 sub-districts and 378 villages

This accomplishment was the result of program implementation including Health, Education, Child Protection, Inclusive Economy in the transformational development, emergency response and advocacy ministry.

During pandemic situation, WVI's commitment to reach the vulnerable children remained firm. In 2021, WVI conducted emergency responses in West Sulawesi, NTT, Papua and continued to provide assistance for COVID-19 handling in 31 Area Program.







# Child Protection

The strategic objective of WWI's child protection program is to increase children to have positive and peaceful relationships in their families and communities; and to ensure that children, both boys and girls, are protected from the violence.

WWI's child protection program was carried out **in 35 regencies/cities, in 14 provinces** reaching 10,009 children and 1,805 key figures (child protection task force, PATBM (Community-Based Integrated Child Protection) community volunteer, religious leaders).

The implementation of Child Protection program:

- Mentoring and Strengthening Child Forum
- End Violence against Children campaign
- Parenting with Love training

## Partners:

Ministry of Women Empowerment and Child Protection, The National Development Planning Agency (BAPPENAS), Integrated Care Center for the Empowerment of Women and Children (P2TP2A), Women Empowerment and Child Protection Office, Investment License and Integrated Service Office (PMPD2T), Indonesia Joining Force, Population Control, Family Planning, Women's Empowerment, and Child Protection Office (DP2KBP3A), The Interfaith Communication Forum (FKUB), Church Forum.





IMPACT

**83 policies** on COVID-19 handling and Child-Friendly City/Regency.



**13 Campaigns** including End Violence Against Children campaign.



**153 groups and Child Forums** delivered their opinion in advocacy action.



**7,428 people** received the dissemination of child protection during pandemic.



**The development of module contextualization** on Parenting with Love and Child Life Skills in COVID-19 context.



*"After mentoring, the cases of child violence are decreasing because they are well handled by the village. We get involved and coordinate with other authorized parties, if there are child violence cases in the village"*

(Nur Aini, community member in East Lombok)





## Health

The strategic objective of WVI's health program is to increase children who are well-nourished and children protected from infection and disease.

The program models to achieve these strategic objectives include:

- Infant and Young Child Feeding (PMBA)
- Child's growth and development monitoring/ Posyandu (Integrated Health Post)
- Community-Based Total Sanitation (STBM)
- Community-Based Clean Water Supply
- Nutrition Garden

Besides that, WVI also carried out advocacy efforts with Citizen Voice and Action approach which enables dialogue between citizens and the government on the provision of better health services.

WVI carried out health programs, including COVID-19 transmission prevention programs **in 7 provinces – 13 regencies, 28 districts, 184 villages and 411 posyandu** reaching more than 10,000 under-five children.

### Partners:

The National Development Planning Agency (Bappenas), Ministry of Health, Ministry of Education, Culture, Research and Technology, Health Office, Ministry of Public Works and Housing, Development Planning Board (Bappeda), Community Health Center, village government, church, religious leaders and religion institution, public figures, community volunteers and other local organizations.





IMPACT

**11,059** under-five children were assisted by **1,970** Posyandu cadres.



**11,028** people got access to proper sanitation.



**15,668** people got access to clean water.



**38,746** people got access to hand-washing with soap facilities.



**64,812** people were supported from Water, Sanitation and Hygiene (WASH) Program.



**27** clean water systems were developed.



**165** Water Committees were formed for maintenance resources.



**6,704** health workers reached **185** health facilities.



*"We are very happy with this water tank provided by WVI. We no longer fetch the water if we want to cook"*  
 (Yonas (7) and Yash (8) brothers from Asmat regency)





## Education

The strategic objective of the WVI's Education Program is to increase primary school students who can read with comprehension.

Increasing children's access to education and improving the quality of teachers were the focus implementation of the WVI's education program. During the pandemic, WVI's education programs has devoted to increase the capacity of teachers in conducting distance learning and increase the capacity of parents in assisting children to study at home.

The program was carried out **in 3 provinces, in 14 regencies.**

WVI was involved in the National Education Cluster as a form of support for the government related to the implementation of *BdR* (Learning from Home) through the contribution of data sharing analysis rapid assessment and national survey data as the input for government directives Distance Learning and Limited Face-to-face Meetings.

Through an advocacy process, WVI also successfully supported 7 policies related to education (both national and regional level).

### Partners:

Ministry of Education & Culture, University and Education Authorities, Psychology Department of University of Indonesia and HIMPSI, religious services, Media (RRI), community organization, professionals such as Bunda PAUD, K3S (Principal Working Group) and MKKS (Principal Consultative Work).



IMPACT

**18,377** elementary school students and **2,508** teachers were supported through education programs.



**86,230** Learning from Home packages were distributed to students.



**644** teachers received Literacy, ICT (Information and Communication Technology), and Psychosocial Support Training.



**21,173** people received psychosocial support.



**22,051** children were supported through COVID-19 Information, Education, and Communication (IEC) Materials.



**17,100** hygiene packages were distributed to children who joined the Learning from Home and face-to-face learnings.



*"The laptop that we got and the training that we participate make our work, as teacher, easier including make lesson plan, fill out report cards and recap student's score"*

(Amelia, teacher in Landak regency)





## Livelihood

The aim of WVI's intervention in livelihood program was to support parents/caregiver to meet the needs of their children to thrive. This sector integrated with education, health, and child protection programs in the long-term development program and during emergency response. The livelihood programs were Cash and Voucher Program, nutrition garden, food security, training to increase production, and savings group.

The program was carried out **in 8 regencies in 6 provinces.**

### Partners:

BRI Bank, Post Office, NTT Bank and several Credit Unions (CU) and fintech institutions namely DuitHape.



IMPACT



**106,938** people from **48,417** households

were supported through Cash and Voucher Program with total amount of **USD 831,650**.



**5,085** families received food security assistance.

**4,215** farmers

joined livelihood training to improve agricultural results.



**>10,000** members joined **436** savings and loan group

with total assets of more than **IDR 4.5 billion**.



*"My husband and I are disabled. However, we still want to work. During pandemic, we involve many disabled people to join us because this is a favor them."*

(Jannah, one of the people who is supported through the COVID-19 Pandemic Emergency Response program)



# Policy Advocacy

WVI's advocacy encouraged community participation, including children, in formulating policies related to the fulfillment of child rights and protection.

Advocacy activities in 2021 contributed to 83 policy strengthening that have an impact **on 41,787,430 vulnerable children in Indonesia.**

POLICY TOPIC	NATIONAL LEVEL	LOCAL LEVEL
Budget policy	2	21
End of Violence Against Children (EVAC) Policy	3	67
EVAC's budget policy	2	15
COVID-19 related policy	4	69

Advocacy efforts focused on influencing policies to response COVID-19 situation, both national and local (village) levels, prioritizing child protection. This achievement has contributed to SDG 11.5 regarding efforts to reduce disaster risk and SDG 16.2 Elimination of violence against children, as well as fulfillment of child protection indicators in disaster situations as the embodiment of Child-friendly Regency/City.

WVI also encouraged the government to allocate budget for distance learning for the sake of the best interests of the children.

## Advocacy Partners:

Ministry of Education, Ministry of Health, Ministry of Religion, the Ministry of Women's Empowerment and Child Protection, Ministry of Villages and Transmigration, Ministry of Internal Affairs, Bappenas, End Violence Against Children Alliances, Indonesia Joining Forces (IJF), Rumah Zakat, Humanitarian Forum Indonesia, Koalisi Masyarakat Sipil (Kompas), Risk Communication and Community Engagement Cluster, Daur Mala, Pusat Pastoral Keuskupan Maumere, Yayasan Sekolah Umat Katolik (YASUKMA), GMIT (The Evangelical Christian Church in Timor).



*"I am happy because I can go to school.  
I can think about my future"*

**(Ndami, sponsored child  
in East Sumba Area Program)**





## Emergency Response

In 2021, WWI conducted five emergency response programs, including:

- West Sulawesi Earthquake Emergency Response (WIRES)
- Seroja NTT Indonesia Cyclone Emergency Response (SINCERE)
- Hope for Ilaga Papua Emergency Response (HIPERE)
- Ile Lewotolok Lembata Eruption Emergency Response (LEVEER)
- Second Phase COVID-19 Pandemic Emergency Response (SCOPE)

**The emergency responses have helped 59,278 people, 10,454 of them were girls, 10,813 were boys.**

Cash and Voucher Program in these emergency responses included Multi Purpose Cash Assistance used by the families for food, family health, children's education, family clothing, building materials and savings.

### Partners:

Humanitarian Forum Indonesia, Rumah Zakat, Habitat for Humanity, GKI TP Papua.



*"As a farmer who was affected by the tropical cyclone Seroja and floods, I am very grateful and very happy with the agricultural input assistance. This assistance can replace our agricultural goods that have been washed away by the flood. I became more excited to return to farming, because I was able to support my family again"*

**(Susana, a 58-year-old female farmer affected by tropical cyclone Seroja)**



## Disaster Risk Reduction Program and Climate Change Adaptation

Besides emergency responses, WVI also participated in disaster risk reduction programs and climate change adaptation. Supporting Disaster Preparedness of Government and Communities (SinerGi) Project ran programs that focused on strengthening community resilience in managing risk and the impact of disasters in Jakarta Province & the Tangerang Regency. SinerGi Project utilized social media for socialization and disaster risk reduction training, as well as monitoring mosquito larvae via the SmartDB application. It also strengthened the economic conditions of micro-enterprises that were vulnerable through the ASCA (Accumulating Saving and Credit Association) savings application.

To overcome the climate crisis, together with donors, WVI ran the Lenting and Encourage project in West Nusa Tenggara which focused on land regeneration and water supply through dripping irrigation methods which had implications for community resilience to the risk of drought and food shortages and improving community resilience. For climate change mitigation, WVI collaborated with Divers' Clean Action supporting Jakarta government for solid waste management in Philippine, Indonesia and Sri Lanka.



*"Hopefully with the existence of a waste bank, the community will no longer throw plastic waste or other garbage anywhere. It also helps the community to be smarter because we can take the advantage from the waste. Besides protecting the environment, our income also increases"*

**(Soleha, a woman who was supported by the PHINLA project)**

*"This drip irrigation really help us the women to get the leading role without relying too much to men (husband or father). We learned to drill, install pipes and taps. We have practiced and if there's any damage, we can repair it by ourselves as long as the tools are available."*

**(Diah Handriani, a woman who joins the LENTING project)**





# COVID-19 Response Programs

WVI has responded to the COVID-19 pandemic since 2020 with a focus on the prevention of COVID-19 spread and acceleration. This response continued until the end of 2021 covering 36 regencies in 10 provinces in Indonesia with the following programs:

## COVID-19 spread prevention:

**30,868 people** received information about COVID-19 vaccines.



**675 hand-washing with soap facilities** were built in 12 regencies.

**385 faith leaders** joined COVID-19 prevention training.



**More than 570,000 COVID-19 prevention tools** were distributed (disinfectants, masks, hand gloves).

## Assistance/Distribution of Personal Protective Equipment (PPE):

**185,950 Personal Protective Equipment (PPE)** were distributed to health facilities and medical workers.



**52,075 communities** received Personal Protective Equipment (PPE), including masks.



Supporting children through education, child protection, food security & livelihood:

**43,946 school materials**

were distributed to support distance learning.



**2,869 children**

were supported through from child protection programs.



**2,521 people**

received information about child protection during COVID-19 pandemic.



**USD 78,429**

were distributed to **2,442 people** through Cash and Voucher Program.



Working together with our partners, Rumah Zakat and the local government, Wahana Visi Indonesia also supported the acceleration of the vaccination process, in the 3T areas, especially for children with disability. One of the vaccination program for children with disabilities was conducted in the Sigi, Palu and Donggala area.

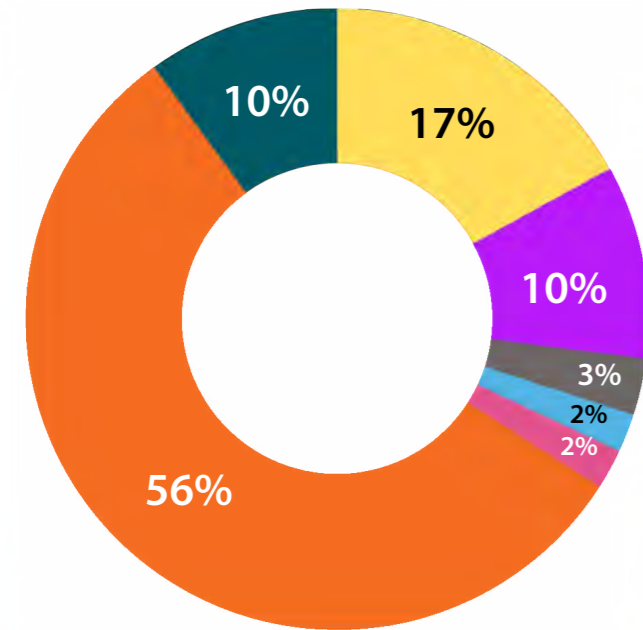
*"I join the vaccination program because I want to join face-to-face school as soon as possible. Thanks to Wahana Visi Indonesia and Rumah Zakat for the vaccination program"*

(Alya (14), one of the children in Jakarta who participated in the mobile vaccination program)



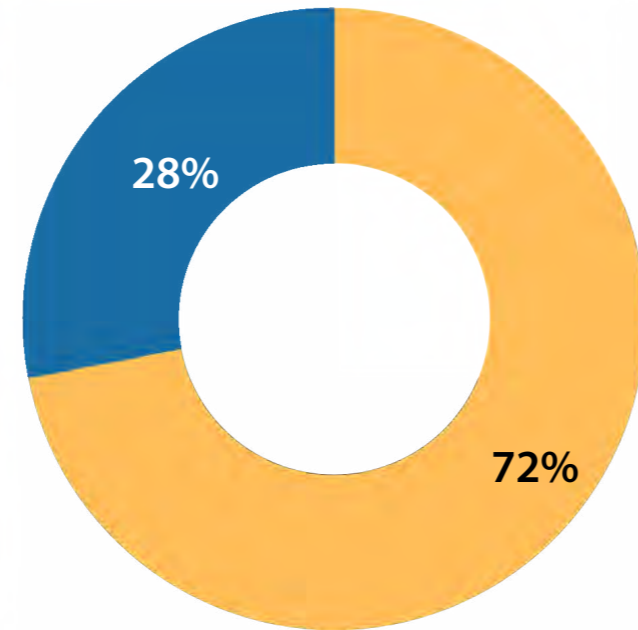
# Financial Report\*\*

Budget Allocation per sector Fiscal Year 2021



- 56% - Child protection and community development focused on children\*
- 10% - Management and general
- 17% - Health
- 10% - Emergency response
- 3% - Education
- 2% - Livelihood
- 2% - Fundraising

Sources of funding Fiscal Year 2021



- 72% - Acquisition from International Partnership
- 28% - Acquisition from Donors and Local Sponsors

\*COVID-19 response activities carried out through child protection and community development programs are included in this category.  
 \*\*This financial statement will be updated with an audited financial statement when it is available.

# Our Partners







## Wahana Visi

INDONESIA

Wahana Visi Indonesia is a Christian humanitarian organization dedicated to work and collaborate to empower the most vulnerable children, family and community through community development, advocacy, and emergency response for sustainable transformation regardless of religion, race, ethnic or gender.

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